



2015-2016
Consolidated Annual
Performance Evaluation
Report (CAPER)

September, 2016

CAPER

1

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Avondale continues to make progress in the implementation of its strategic and annual plans, including continuation of the Emergency and Substantial Home Repair Programs, First Time Homebuyer Program, Next Step Summer Internship Program, demolition activities, Historic Avondale Streets Reconstruction Projects, and revitalization area activities. The City’s human services programs, as described in the following sections, will continue to provide services related to housing, homelessness prevention, mental and physical health, early childhood development, assistance to victims of domestic violence, employment opportunities, among others.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|-----------------|----------------------|-----------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Acquire and Demolish Unsafe Structures | Non-Housing Community Development | CDBG: \$ | Buildings Demolished | Buildings | 5 | 2 | 40.00% | | | |
| Affirmatively Further Fair Housing in Avondale | Affordable Housing Homeless | CDBG: \$ | Other | Other | 500 | 100 | 20.00% | | | |

| | | | | | | | | | | |
|--|-------------------------------------|----------|--|------------------------|-----|---|--------|-----|---|---------|
| Preserve and Expand Affordable Housing Inventory | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 80 | 9 | 11.25% | 16 | 9 | 56.25% |
| Promote Business Development and Growth | Non-Housing Community Development | CDBG: \$ | Facade treatment/business building rehabilitation | Business | 25 | 1 | 4.00% | | | |
| Promote Business Development and Growth | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 10 | 1 | 10.00% | 5 | 5 | 100.00% |
| Reduce Residential Lead-Based Paint Hazards | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 10 | 0 | 0.00% | | | |
| Replace Outdated Infrastructure in LMI Areas | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 500 | 0 | 0.00% | 500 | 0 | 0.00% |
| Support Programming for Underserved Populations | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | | | |

| | | | | | | | | | | |
|---|-------------------------------------|----------|---|---------------------|----|----|--------|----|----|---------|
| Support Programming for Underserved Populations | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 75 | 20 | 26.67% | 15 | 20 | 133.33% |
|---|-------------------------------------|----------|---|---------------------|----|----|--------|----|----|---------|

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2015-2016 program year, the City of Avondale used CDBG and HOME funds to carry out the strategic goals of the both the approved 2015-2019 Consolidated Plan and 2015-2106 Annual Action Plan. In order of priority, the City's goals are: 1. preserve and expand affordable housing inventory; 2. replace outdated infrastructure in LMI areas; 3. acquire and demolish unsafe structures; 4. support programming for underserved populations; 5. promote business development and growth; 6. affirmatively further fair housing; and 7. reduce residential lead-based paint hazards. The City continues to operate programs to further these goals, including: the Emergency and Substantial Home Repair Programs (including lead-based paint mitigation); the Legacy Avondale New Construction Project; First-Time Homebuyer Program; Historic Avondale Streets Reconstruction projects; Next Step Youth summer internship program; Avondale Small Business Lending Program; Business Improvement (facade) program; as well as participation in the Arizona Fair Housing Partnership. The City also leverages substantial funds through partnerships with outside organizations such as Care1st Health Plan of Arizona, Helping Families in Need, First Things First, Area Agency on Aging, Maricopa County Human Services (Community Action Program), and several other organizations that provide human services to area residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|-----------|
| White | 9 |
| Black or African American | 2 |
| Asian | 0 |
| American Indian or American Native | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| Total | 11 |
| Hispanic | 9 |
| Not Hispanic | 2 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Growth and development within the City of Avondale has occurred in two distinct phases, which is evident in the age, type and quality of housing stock throughout the City. Prior to the boom of 2003-2006, housing in the City was primarily confined to four areas (Historic Avondale, Cashion, Rio Vista and Las Ligas). Many homes date to the 1940s and 1950s, are smaller single-family dwellings (<1,500 ft²), and occupants were long-term residents employed or formerly employed as agricultural workers of Hispanic ethnicity. Many households are aging in place, as children of former agricultural workers have moved to other areas. Incomes in these areas are substantially lower than the City-wide median, and as such, condition of the housing stock and infrastructure has deteriorated over the years. The demographics of households assisted through the City's programs, particularly the home repair programs are commensurate those in these older areas. As such, nearly all of the assisted households (81.8%) report hispanic ethnicity. Furthermore, while not shown above, the City primarily assisted households at the lowest end of the income spectrum, with six of eleven (54.5%) reporting incomes below 30% AMI, while an additional three (27.2%) report incomes between 31% and 50% of AMI.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | | 2,314,368 | 340,718 |

Table 3 – Resources Made Available

Narrative

The City of Avondale fulfilled its HOME match requirement with contributions from the City’s General Fund, as well as the value of infrastructure upgrades completed at HOME-assisted new construction units. These upgrades were paid for with contributions through the City’s Water and Sewer Funds. The City also provided \$80,000 in General Funds to the Contributions Assistance Program, which provides grants to area non-profits that provide a variety of human services to Avondale residents. Additional leveraged funds for human services come from Care1st Health Plan of Arizona (\$123,000), Helping Families in Need (\$42,250), Maricopa County Community Action Program (\$112,495), First Things First (\$175,000), Area Agency on Aging (\$303,250), the City of Avondale’s Contribution Assistance Program (\$80,000), and other private/non-profit partners.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---------------------------------------|----------------------------------|---------------------------------|-----------------------|
| Historic Avondale Revitalization Area | 95 | 95 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Avondale targets CDBG, HOME and NSP funding to all four of the City's Revitalization Areas, with primary focus on the largest (Historic Avondale). The City met its 15-16 goal to target 95% of all funding in this area, with the remaining funding spent in the remaining Revitalization Areas (Cashion, Rio Vista and Las Ligas). The City expended these funds to complete emergency repairs at eleven single-family, owner-occupied homes, facade improvements at one Western Avenue business, continue design activities to reconstruct five Historic Avondale streets, provide paid employment opportunities to 20 low and moderate income youth, as well as continue assistance to five small businesses through the Small Business Lending Program, and promotional activities and events in the Historic Avondale area. Substantial HOME and NSP program income funds have been expended in these areas as well to construct two new homes for resale to owner-occupants, substantially rehabilitate two owner-occupied single-family homes, demolish two dilapidated structures, and develop a First-Time Homebuyer Program to benefit 10-15 households.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Avondale fulfilled its HOME match requirement with contributions from the City's General Fund, as well as the value of infrastructure upgrades completed at HOME-assisted new construction units. These upgrades were paid for with contributions through the City's Water and Sewer Funds. The City also provided \$80,000 in General Funds to the Contributions Assistance Program, which provides grants to area non-profits that provide a variety of human services to Avondale residents. Additional leveraged funds for human services come from Care1st Health Plan of Arizona (\$123,000), Helping Families in Need (\$42,250), Maricopa County Community Action Program (\$112,495), First Things First (\$175,000), Area Agency on Aging (\$303,250), the City of Avondale's Contribution Assistance Program (\$80,000), and other private/non-profit partners.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of homeless households to be provided affordable housing units | | |
| Number of non-homeless households to be provided affordable housing units | | |
| Number of special-needs households to be provided affordable housing units | | |
| Total | | |

Table 5- Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through rental assistance | | |
| Number of households supported through the production of new units | | |
| Number of households supported through the rehab of existing units | | |
| Number of households supported through the acquisition of existing units | | |
| Total | | |

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's primary efforts during the 2015-2016 reporting period included completing projects and programs funded with prior year program funds or program income from the HOME and NSP programs, and reported in Maricopa County's CAPER. Most notably a substantial portion the City's efforts included completion of new construction of two single-family homes associated with the Legacy Avondale Project. The project was 95% complete at the end of the program year, as construction was at the punchlist phase. A listing agreement is in process with a realtor, and a Subrecipient Agreement is in place associated with the resale of the units, as well as for the administration of remaining HOME homebuyer funds. Program income associated with the City's Substantial Home Repair Program is either spent or committed. The City expects to fully expend and draw all funds associated with these

projects during the first half of the 2016-2017 program year. Regarding the expenditure of CDBG funds covered in this report, the City completed 11 of 16 proposed emergency home repair projects, continued the design phase of the Historic Avondale Streets Reconstruction Project, provided paid employment assistance to 20 area youth through the Next Step Summer Internship Program, completed facade improvements at one Historic Avondale business, as well as continued to provide service to five businesses through the ongoing Small Business Lending Program.

Discuss how these outcomes will impact future annual action plans.

There is an ongoing need for affordable housing and human services in the City of Avondale, well beyond the funding available to service those needs. The City intends to continue these programs through the implementation of CDBG and HOME-funded rehabilitation programs, its HOME and NSP program income-funded First-Time Homebuyer Program, as well as several human service activities funded through partnerships with Maricopa County (CAP), Care1st Health Plan of AZ, Helping Families in Need, First Things First, and several other nonprofit agencies. Additional funds in future program years will likely be allocated to continue the streets reconstruction projects, the Next Step Program, as well as revitalization programs and events that benefit small businesses and promote the City's redevelopment goals, including facade improvements, the Avondale Farmer's Market, Small Business Lending Program and others as determined to be necessary.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 6 | 0 |
| Low-income | 3 | 2 |
| Moderate-income | 2 | 0 |
| Total | 11 | 2 |

Table 7 – Number of Persons Served

Narrative Information

As the City focuses its CDBG spending in its four Revitalization Areas (Historic Avondale, Cashion, Rio Vista and Las Ligas), activity beneficiaries typically have extremely low (<30% AMI) or low (31%-50% AMI) incomes. Households in these areas have been shown in the Consolidated Plan to have a preponderance of households at these income levels. Therefore most activities, regardless of direct or area benefit will provide assistance to these populations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Avondale participates in the annual homeless street count in collaboration with the Maricopa Association of Governments, as well as operates the Care1st Avondale Resource Center, which provides a variety of homelessness prevention and rehousing programs. These programs include: A New Life Center for domestic violence services and referrals to prevent homelessness; Community Action Program (rent and utility assistance) to prevent homelessness; A New Leaf-Siemer, a youth homelessness prevention partnership with area schools; Housing Authority of Maricopa County for Housing Choice Voucher and public housing intake; and financial support to Central Arizona Shelter Services for assistance to homeless individuals in Avondale.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Avondale participates in the annual homeless street count in collaboration with the Maricopa Association of Governments, as well as operates the Care1st Avondale Resource Center, which provides a variety of homelessness prevention and rehousing programs. These programs include: A New Life Center for domestic violence services and referrals to prevent homelessness; Community Action Program (rent and utility assistance) to prevent homelessness; A New Leaf-Siemer, a youth homelessness prevention partnership with area schools; Housing Authority of Maricopa County for Housing Choice Voucher and public housing intake; and financial support to Central Arizona Shelter Services for assistance to homeless individuals in Avondale.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Avondale participates in the annual homeless street count in collaboration with the Maricopa Association of Governments, as well as operates the Care1st Avondale Resource Center, which provides a variety of homelessness prevention and rehousing programs. These programs include: A New Life Center for domestic violence services and referrals to prevent homelessness; Community Action Program (rent and utility assistance) to prevent homelessness; A New Leaf-Siemer, a youth homelessness prevention partnership with area schools; Housing Authority of Maricopa County for

Housing Choice Voucher and public housing intake; and financial support to Central Arizona Shelter Services for assistance to homeless individuals in Avondale.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Avondale participates in the annual homeless street count in collaboration with the Maricopa Association of Governments, as well as operates the Care1st Avondale Resource Center, which provides a variety of homelessness prevention and rehousing programs. These programs include: A New Life Center for domestic violence services and referrals to prevent homelessness; Community Action Program (rent and utility assistance) to prevent homelessness; A New Leaf-Siemer, a youth homelessness prevention partnership with area schools; Housing Authority of Maricopa County for Housing Choice Voucher and public housing intake; and financial support to Central Arizona Shelter Services for assistance to homeless individuals in Avondale.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable. The City of Avondale does not operate a public housing program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. The City of Avondale does not operate a public housing program.

Actions taken to provide assistance to troubled PHAs

Not applicable. The City of Avondale does not operate a public housing program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Avondale continues to operate the Infill Incentive Program, which provides a 50% development fee waiver to developers for new residential construction within the City's Revitalization Areas (Historic Avondale, Cashion, Rio Vista and Las Ligas). During the 15-16 program year, the City granted \$79,323 in development fee waivers resulting in the development of 10 new units, 9 of which were created as affordable units through Habitat for Humanity.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for housing and human service programs continues to outstrip the City's ability to address all needs. To overcome these obstacles, the City continues to pursue funding opportunities through various new outlets, as well as establish and cultivate partnerships with new organizations that have the resources to provide assistance to address the City's needs. Additionally, the City continues to make progress in the development of a new non-profit organization that will provide an additional outlet for funding as well as program development and implementation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The need for housing and human service programs continues to outstrip the City's ability to address all needs. To overcome these obstacles, the City continues to pursue funding opportunities through various new outlets, as well as establish and cultivate partnerships with new organizations that have the resources to provide assistance to address the City's needs. Additionally, the City continues to make progress in the development of a new non-profit organization that will provide an additional outlet for funding as well as program development and implementation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Neighborhood and Family Services Department's (NFS) primary mission is to provide human services to those in need in the City, as well as other service areas in the southwest valley. NFS programs/services that reduce the number of poverty-level families and/or ameliorate the effects of poverty include: Emergency and Substantial Home Repairs; Area Agency on Aging transportation and home delivered meal services; ACHCCS, SNAP, and cash assistance through Helping Families in Need; utility and rental assistance through the Community Action Program; WIC and USDA food programs through Adelante Healthcare; several homelessness prevention programs as described in CR-25, and others.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As a human service provider, the City of Avondale understands the need to create partnerships with external organizations that specialize in specific services not otherwise available to residents in need. While many of these services are provided by staff using grant funds from partners (Cares1st Health Plan of Arizona, Helping Families in Need, First Things First, Maricopa County Community Action Program, Area Agency on Aging, etc.), many partners provide direct services at the Resource Center (Adelante Healthcare, SW Valley Literacy, Eve's Place, A New Leaf-Siemer, A New Life Center, Father Matters, Valley of the Sun United Way, and several others). The City's Contributions Assistance Program also provides grants to a variety of non-profit partners, including: Mission of Mercy, Saint Mary's Food Bank, Agua Fria Food Bank, Southwest Valley Literacy. Community Legal Aid Services, Central Arizona Shelter Services, Community Bridges, Kids at Hope, Homeless Youth Connection, and several others.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As a human service provider, the City of Avondale understands the need to create partnerships with external organizations that specialize in specific services not otherwise available to residents in need. While many of these services are provided by staff using grant funds from partners (Cares1st Health Plan of Arizona, Helping Families in Need, First Things First, Maricopa County Community Action Program, Area Agency on Aging), many partners provide direct services at the Resource Center (Adelante Healthcare, SW Valley Literacy, Eve's Place, A New Leaf-Siemer, A New Life Center, Father Matters, Valley of the Sun United Way, and several others). The City's Contributions Assistance Program also provides grants to a variety of non-profit partners, including: Mission of Mercy, Saint Mary's Food Bank, Agua Fria Food Bank, Southwest Valley Literacy. Community Legal Aid Services, Central Arizona Shelter Services, Community Bridges, Kids at Hope, Homeless Youth Connection, and several others.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Avondale has taken the following actions to overcome the effects of impediments to fair housing as identified in the 2015-2019 Regional Analysis of Impediments to Fair Housing: 1. incorporated ADA modifications into the City's rehabilitation programs to increase the number of accessible units available to disabled residents; 2. provided Fair Housing education to residents through the City's HOA Academies and Summits, as well as a partnership with Community Legal Services to promote Fair Housing and address Fair Housing complaints; 3. continued to operate the City's Home Repair programs and initiated the First-Time Homebuyer Program in order to maintain affordability of existing housing stock and create new affordable units; and 4. provided incentivized financial literacy classes through community partners to create self-sufficiency with Community Action Program clients. The City also continues to participate in the Arizona Fair Housing Partnership, which promotes educational and outreach services to housing professionals throughout the State of Arizona.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Currently, the City of Avondale has one Subrecipient relationship associated with HOME and NSP funding. There are no CDBG Subrecipient relationships. The City recently finalized a Subrecipient Agreement with Trellis (a housing nonprofit in Phoenix) to provide administration of the City's First-Time Homebuyer Program using HOME and NSP program income funds. An integral component of this relationship will be an ongoing review of program files as they are processed to ensure compliance with eligibility requirements prior to assistance, as well as onsite monitoring(s) to ensure that procedures and controls are in place and effectively used. The City will meet with Trellis prior to implementation of the program to ensure that all forms, documents and procedures used comply with HOME and NSP regulations. This program will be fully operational in October of 2016.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a member of the Maricopa HOME Consortium, the City of Avondale, the City of Avondale follows the Citizen Participation Plan approved by the Consortium. The Plan identifies the public notice and citizen participation requirements consistent with 24 CFR 91.105, including comment period, public notification, and how to report and address comments. The City published a Notice of Comment Period in the West Valley View - the City's official article of publication - on September 7, 2016. The notice provided the location and availability of the draft CAPER report, as well as contact information on how to provide comments. The comment period began September 7, 2016 and ended on September 22, 2016 (15 days). No comments from the public were received during this period. The City also present the draft document to the Neighborhood & Family Services Commission on September 28, 2016. This meeting was advertised per Arizona Open Meetings Law. No public comments were received at this meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

All CDBG expenditures during the 2015-2016 program year were consistent with the priorities and objectives in both the Annual Action Plan and Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|---------------|
| Recipient Name | AVONDALE |
| Organizational DUNS Number | 002486884 |
| EIN/TIN Number | 866000233 |
| Identify the Field Office | SAN FRANCISCO |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | |

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 10 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 13 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|---|--|
| Number of New Units – Rehabbed | |
| Number of New Units – Conversion | |
| Total Number of bed - nighths available | |
| Total Number of bed - nights provided | |
| Capacity Utilization | |

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | | | |
| Subtotal Homelessness Prevention | | | |

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | | | |
| Subtotal Rapid Re-Housing | | | |

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|------|------|
| | 2013 | 2014 | 2015 |
| Essential Services | | | |
| Operations | | | |
| Renovation | | | |
| Major Rehab | | | |
| Conversion | | | |
| Subtotal | | | |

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|------|------|
| | 2013 | 2014 | 2015 |
| Street Outreach | | | |
| HMIS | | | |
| Administration | | | |

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2013 | 2014 | 2015 |
|--------------------------|------|------|------|
| | | | |

Table 21 - Total ESG Funds Expended

11f. Match Source

| | 2013 | 2014 | 2015 |
|---------------------------|------|------|------|
| Other Non-ESG HUD Funds | | | |
| Other Federal Funds | | | |
| State Government | | | |
| Local Government | | | |
| Private Funds | | | |
| Other | | | |
| Fees | | | |
| Program Income | | | |
| Total Match Amount | | | |

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2013 | 2014 | 2015 |
|--|------|------|------|
| | | | |

Table 23 - Total Amount of Funds Expended on ESG Activities